

DRAFT 2021 Land Bank Budget

Revenues:	FY 2021
County Contribution	\$0
Municipal Contributions	\$0
Enterprise Grant	\$100,000
Sale of Properties	\$250,000
Cash on hand	\$340,000
Total Revenues:	\$690,000
Expenses:	
Property Acquisitions:	\$30,000
Property Maintenance	\$20,000
Renovation Costs:	\$300,000
Demolition Costs:	\$30,000
Environmentals	\$21,000
Utilities	\$10,000
Brokerage/Sale	\$10,000
Audit/accounting fees	\$5,000
Legal Services	\$10,000
Management services	\$50,000
Insurance	\$40,000
Dues/subscriptions/fees	\$2,000
Events/marketing/conferences	\$4,000
Contingency	\$158,000
Total Expenses	\$690,000
Net:	\$0